

LEA 030 - Alleghany County Schools

Fiscal Year 2018-2019 Annual District Expenditures by PRC - as of 6/30/2019

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	4,458,449
002	Central Office Administration	470,975
003	Non-Instructional Support Personnel	364,364
005	School Building Administration	500,800
007	Instructional Support Personnel (Certified)	463,754
009	Non-Contributory Employee Benefits	130,325
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	20,174
013	Career Technical Education - Months of Employment	773,341
014	Career Technical Education - Program Support Funds	27,854
015	School Technology Fund	39,849
016	Summer Reading Camps	46,205
018	State Employee Severance Payments	-
019	Small County Supplemental Funding	1,548,687
020	International Faculty Exchange Teachers	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	53,722
027	Teacher Assistants	373,737
028	Highly Qualified NC Teaching Graduate	-
029	Behavioral Support	42,488
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Disabilities	921,232
034	Academically or Intellectually Gifted	72,252
037	Restart Schools and Renewal School System	-
039	School Resource Officers	37,541
042	Child and Family Support Teams (CFST) - Nurses	-
043	Child and Family Support Teams - Social Workers and Other	-
044	Innovative School District	-
045	Veteran Teacher Bonuses	414
046	Third Grade Read to Achieve Teacher Bonus	3,500
048	Principal and Teacher Performance Bonuses	43,840
052	Extended Learning and Integrated Student Supports Grant	-
054	Limited English Proficiency (LEP)	90,071
055	Cooperative Innovative High Schools (CIHS)	-
056	Transportation of Pupils	427,996
061	Classroom Materials/Instructional Supplies/Equipment	41,469
063	Children with Disabilities - Special Funds	58,238
064	CTE Grade Expansion Program Grant	54,302
065	Coding and Mobile Application Grant	-
066	Assistant Principal Interns - Principal Fellows	-
067	Assistant Principal Intern - MSA Students	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	350,263
073	School Connectivity	17,280
078	Digital Learning Initiative (DLI): Digital Literacy Solution	-
085	Early Grade Reading Proficiency	1,991
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	8,281
131	Textbooks and Digital Resources (State Fund 1)	-
152	Hurricane Florence Relief - School Nutrition Compensation	-
Total:		\$ 11,443,394